

	2012/13 Charge	2013/14 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Standard rated & inclusive of VAT				
ALL THE FOLLOWING ACTIVITIES- ARE INCLUSIVE TO ACTIVE AND AQUA SLICE AND CHOICE MEMBERSHIP CARD HOLDERS				
Adult				
Casual Swimming	4.10	4.30	0.20	4.88
Family Swim Ticket	10.50	10.80	0.30	2.86
Hinksey Swimming	5.50	5.70	0.20	3.64
Hinksey Family Swim Ticket	16.20	16.70	0.50	3.09
Hinksey (early/late)	4.30	4.40	0.10	2.33
Hinksey Family Swim Ticket (early/late)	10.50	10.80	0.30	2.86
Sauna/ Steam (TCP)	6.90	7.10	0.20	2.90
Water Workout	5.60	5.80	0.20	3.57
Badminton (per person)	3.20	3.30	0.10	3.12
Squash (per person)	3.70	3.80	0.10	2.70
U17/Over 60s/ Student Slice				
Casual Swimming	2.40	2.50	0.10	4.17
Hinksey Swimming	3.60	3.70	0.10	2.78
Hinksey (early/late)	2.40	2.50	0.10	4.17
Sauna/ Steam (TCP)	2.70	2.80	0.10	3.70
Water Workout	3.80	3.90	0.10	2.63
Badminton (per person)	2.20	2.30	0.10	4.55
Squash (per person)	2.30	2.40	0.10	4.35
Bonus Slice				
Casual Swimming	1.20	1.20	0.00	0.00
Hinksey Swimming	1.20	1.20	0.00	0.00
Hinksey (early/late)	1.20	1.20	0.00	0.00
Sauna/ Steam (TCP)	1.20	1.20	0.00	0.00
Water Workout	1.20	1.20	0.00	0.00
Badminton (per person)	1.20	1.20	0.00	0.00
Squash (per person)	1.20	1.20	0.00	0.00
ALL THE FOLLOWING ACTIVITIES- ARE INCLUSIVE TO ACTIVE SLICE AND CHOICE MEMBERSHIP CARD HOLDERS				
Adult				
Aspires Fitness Gyms	7.30	7.50	0.20	2.74
Express Induction – Proficient user	19.50	20.00	0.50	2.56
Beginner Induction– 1 Hr Cardio 1 Hr Resistance (Free)	19.50	20.00	0.50	2.56
Fitness programme	12.00	12.30	0.30	2.50
Programme & Health Review	8.10	8.40	0.30	3.70
Fitness Classes	5.60	5.80	0.20	3.57
Table Tennis	3.00	3.10	0.10	3.33
Racket Hire	1.20	1.20	0.00	0.00
U17/Over 60s/ Student Slice				
Aspires Fitness Gyms	3.80	3.90	0.10	2.63
Aspires Academy	2.80	2.90	0.10	3.57
Express Induction – Proficient user	9.70	10.00	0.30	3.09
Beginner Induction– 1 Hr Cardio 1 Hr Resistance (Free)	9.70	10.00	0.30	3.09
Fitness programme	6.10	6.30	0.20	3.28
Programme & Health Review	5.40	5.60	0.20	3.70
Aspires Academy Induction	9.70	10.00	0.30	3.09
Fitness Classes	3.80	3.90	0.10	2.63
Table Tennis	2.20	2.30	0.10	4.55
Racket Hire	1.20	1.20	0.00	0.00
Bonus Slice				
Aspires Fitness Gyms	1.20	1.20	0.00	0.00
Aspires Academy	1.20	1.20	0.00	0.00
Express Induction – Proficient user	3.60	3.60	0.00	0.00
Beginner Induction– 1 Hr Cardio 1 Hr Resistance (Free)	3.60	3.60	0.00	0.00
Fitness programme	3.60	3.60	0.00	0.00
Programme & Health Review	3.60	3.60	0.00	0.00
Aspires Academy Induction	3.60	3.60	0.00	0.00
Fitness Classes	3.60	3.60	0.00	0.00

Leisure & Parks Fees & Charges 2013/14

	2012/13 Charge	2013/14 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Table Tennis	1.20	1.20	0.00	0.00
Racket Hire	0.50	0.50	0.00	0.00
ALL THE FOLLOWING ACTIVITIES ARE INCLUSIVE TO CHOICE MEMBERSHIP CARD HOLDERS				
Adult				
Skate general session	7.20	7.40	0.20	2.78
Lunchtime Skate	3.20	3.30	0.10	3.12
After school/ Family/ Twilight skate Skate	4.60	4.70	0.10	2.17
Skate Disco Session	7.20	7.40	0.20	2.78
Family Skate Ticket (for 5)	25.90	26.60	0.70	2.70
Family Skate Ticket (for 4)	21.20	21.80	0.60	2.83
After school/ Family/ Twilight skate Skate (for 5)	20.70	21.30	0.60	2.90
Tea Time Family Skate (for 4)	16.50	16.90	0.40	2.42
Skate Training 1	6.10	6.30	0.20	3.28
Skate Training 2	2.60	2.70	0.10	3.85
Guardian Fee (spectators who are supervising children)	1.20	1.20	0.00	0.00
Teacher Rates (15mins)	9.50	9.80	0.30	3.16
Adult Group Lesson (6 lessons)	47.10	48.10	1.00	2.12
U17/Over 60s/ Student Slice				
Skate general session	5.40	5.60	0.20	3.70
Lunchtime Skate	3.20	3.30	0.10	3.12
After school/ Family/ Twilight skate Skate	4.60	4.80	0.20	4.35
Skate Disco Session	7.20	7.40	0.20	2.78
Skate Training 1	4.30	4.40	0.10	2.33
Skate Training 2	2.10	2.20	0.10	4.76
Golden Blades (over 50)	3.90	4.00	0.10	2.56
Guardian Fee (spectators who are supervising children)	1.20	1.20	0.00	0.00
Teacher Rates (15mins)	9.50	9.80	0.30	3.16
Adult Group Lesson 6 lessons)	46.60	48.10	1.50	3.22
Junior Group Lesson (6 lessons)	35.00	36.10	1.10	3.14
Bonus Slice				
Skate general session	1.90	1.90	0.00	0.00
Tea Time Skate	1.90	1.90	0.00	0.00
Skate Disco Session	1.90	1.90	0.00	0.00
Skate Training	1.90	1.90	0.00	0.00
Golden Blades (over 50)	1.90	1.90	0.00	0.00
Guardian Fee (spectators who are supervising children)	1.00	1.00	0.00	0.00
OTHER CHARGES (per session)				
Adult				
Aspires Physical Assessment	20.00	20.70	0.70	3.50
Body Fat Analysis	11.00	11.40	0.40	3.64
Aerobic Capacity Analysis	11.00	11.40	0.40	3.64
Fi-tech cholesterol test	11.00	11.40	0.40	3.64
Choice & Active				
Aspires Physical Assessment	10.70	11.00	0.30	2.80
Body Fat Analysis	5.80	6.00	0.20	3.45
Aerobic Capacity Analysis	5.80	6.00	0.20	3.45
Fi-tech cholesterol test	5.80	6.00	0.20	3.45
U17/Over 60s/ Student Slice				
Aspires Physical Assessment	10.90	11.20	0.30	2.75
Body Fat Analysis	6.20	6.40	0.20	3.23
Aerobic Capacity Analysis	6.20	6.40	0.20	3.23
Fi-tech cholesterol test	6.20	6.40	0.20	3.23
Bonus Slice				
Aspires Physical Assessment	6.00	6.20	0.20	3.33
Body Fat Analysis	3.20	3.30	0.10	3.12
Aerobic Capacity Analysis	3.20	3.30	0.10	3.12
Fi-tech cholesterol test	3.20	3.30	0.10	3.12
SWIMMING LESSONS (half an hour)				

	2012/13 Charge	2013/14 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Adult				
Junior Swim Lessons	N/A	N/A		
Adult Swim Lessons	7.10	7.30	0.20	2.82
Choice, Active & Aqua				
Junior Swim Lessons	5.30	5.50	0.20	3.77
Adult Swim Lessons	6.20	6.40		
U17/Over 60s/ Student Slice				
Junior Swim Lessons	5.30	5.50	0.20	3.77
Adult Swim Lessons	5.30	5.50	0.20	3.77
Bonus Slice				
Junior Swim Lessons	3.10	3.20	0.10	3.23
Adult Swim Lessons	4.30	4.40	0.10	2.33
<u>Standard rated & inclusive of VAT</u>				
Direct Debit Membership				
Active card				
Adult	43.00	45.00	2.00	4.65
Over 60	22.00	23.00	1.00	4.55
Under 17	18.00	19.00	1.00	5.56
Family	86.00	89.00	3.00	3.49
Aqua card				
Adult	30.00	31.00	1.00	3.33
Over 60	16.00	17.00	1.00	6.25
Under 17	12.00	12.00	0.00	0.00
Family	61.00	63.00	2.00	3.28
Choice Card				
Adult	47.00	49.00	2.00	4.26
Off Peak Choice	29.00	30.00	1.00	3.45
Couple	80.00	83.00	3.00	3.75
Family	105.00	108.00	3.00	2.86
Family Flex 1+3	88.00	91.00	3.00	3.41
The Annual Slice Card				
Active card				
Adult 12 months for 10	430.00	444.00	14.00	3.26
Over 60	220.00	227.00	7.00	3.18
Under 17	180.00	186.00	6.00	3.33
Family	860.00	888.00	28.00	3.26
Aqua card				
Adult 12 months for 10	300.00	310.00	10.00	3.33
Over 60	160.00	165.00	5.00	3.13
Under 17	120.00	124.00	4.00	3.33
Family	619.00	639.00	20.00	3.23
Adult (Hinksey)	128.00	132.00	4.00	3.13
Family (Hinksey)	248.00	256.00	8.00	3.23
Over 60 (Hinksey)	65.00	67.00	2.00	3.08
Choice Card				
Adult 12 months for 10	470.00	470.00	0.00	0.00
Off Peak Choice 12 months for 10	290.00	290.00	0.00	0.00
Couple 12 months for 10	800.00	800.00	0.00	0.00
Family 12 months for 10	1050.00	1050.00	0.00	0.00
Other Cards				
Bonus				
Adult	2.60	2.70	0.10	3.85
Dependent	1.00	1.00	0.00	0.00

Leisure & Parks Fees & Charges 2013/14

	2012/13 Charge	2013/14 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Student				
October - September	10.00	10.00	0.00	0.00
Staff				
Family	35.00	36.00	1.00	2.86
Individual wet & dry	23.00	24.00	1.00	4.35
Individual dry	18.00	19.00	1.00	5.56
Reward (booking card)				
All	0.00	0.00	0.00	0.00
Sport Pitches (per match unless other wise stated)				
Cricket				
Grass wicket - weekend & bank holidays (Cutteslowe & Horspath 1)	50.40	50.40	0.00	0.00
Grass wicket - weekdays (Cutteslowe & Horspath 1)	38.85	38.85	0.00	0.00
Grass Wicket - weekend & bank holidays (Horspath 2)	39.90	39.90	0.00	0.00
Grass Wicket - weekdays (Horspath 2)	36.75	36.75	0.00	0.00
Adults				
Full Size Pitch weekend & Bank holidays	36.75	36.75	0.00	0.00
Full Size Pitch weekend & Bank holidays 10 game booking - No VAT *	306.25	306.25	0.00	0.00
Full Size Pitch weekdays	28.35	28.35	0.00	0.00
Full Size Pitch weekdays 10 game - No VAT *	236.25	236.25	0.00	0.00
Under 17's				
Full Size Pitch weekend & Bank holidays	18.40	18.40	0.00	0.00
Full Size Pitch weekend 10 game booking - No VAT *	153.30	153.30	0.00	0.00
Full Size Pitch weekdays	14.70	14.70	0.00	0.00
Full Size Pitch weekdays 10 game - No VAT *	122.50	122.50	0.00	0.00
Under 11's				
Mini football	12.60	12.60	0.00	0.00
Mini football 10 game - No VAT *	105.00	105.00	0.00	0.00
Five a side pitch	26.25	26.25	0.00	0.00
Court Place Farm Stadium inc changing rooms	105.00	105.00	0.00	0.00
Court Place Farm Stadium floodlights	35.20	35.20	0.00	0.00
Floodlit 5 a side (East Oxford) per hour	35.70	35.70	0.00	0.00
Floodlit football pitch (Rose Hill) per hour	35.70	35.70	0.00	0.00
Other Charges				
Baseball	44.10	44.10	0.00	0.00
Rugby	36.75	36.75	0.00	0.00
Tarmac floodlit training area per hour	16.80	16.80	0.00	0.00
Horspath Floodlights per hour	35.70	35.70	0.00	0.00
Athletics Adult	3.95	3.95	0.00	0.00
OCAC Member Athletics Adult	2.90	2.90	0.00	0.00
OCAC Member Athletics Adult - 12 week pass	69.30	69.30	0.00	0.00
Athletics Junior	2.35	2.35	0.00	0.00
OCAC Member Athletics Junior	1.85	1.85	0.00	0.00
OCAC Member Athletics Junior - 12 week pass	44.10	44.10	0.00	0.00
Athletics Match (senior)	362.25	362.25	0.00	0.00
Athletics Match (junior)	194.25	194.25	0.00	0.00
Athletics track centre with lights	35.70	35.70	0.00	0.00
Pavilions/Changing rooms				
Adults	18.90	18.90	0.00	0.00
Concessionary Rate (including U17's)	9.45	9.45	0.00	0.00
Under 11's	4.75	4.75	0.00	0.00
Adults 10 game booking - No VAT *	157.50	157.50	0.00	0.00
Concessionary Rate (including U17's) 10 game booking - No VAT *	78.75	78.75	0.00	0.00
Under 11's 10 game booking - No VAT *	39.60	39.60	0.00	0.00

Leisure & Parks Fees & Charges 2013/14

	2012/13 Charge	2013/14 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Tea Room per hour	22.00	22.00	0.00	0.00
Summer Activities				
Tennis Grass Adult	3.70	3.70	0.00	0.00
Tennis Grass Conc.	1.85	1.85	0.00	0.00
Tennis Grass Bonus slice	1.50	1.50	0.00	0.00
Family card / Doubles	8.40	8.40	0.00	0.00
Tennis Hard Adult	3.30	3.30	0.00	0.00
Tennis Hard Conc.	1.70	1.70	0.00	0.00
Tennis Hard Bonus slice	1.15	1.15	0.00	0.00
Family card / Doubles	7.35	7.35	0.00	0.00
Table Tennis Adult	2.50	2.50	0.00	0.00
Table Tennis Conc.	1.60	1.60	0.00	0.00
Table Tennis Bonus Slice	1.15	1.15	0.00	0.00
Bowls Adult	2.40	2.40	0.00	0.00
Bowls Conc.	1.25	1.25	0.00	0.00
Bowls Bonus Slice	1.15	1.15	0.00	0.00
Putting Adult	2.40	2.40	0.00	0.00
Putting Conc.	1.25	1.25	0.00	0.00
Putting Bonus	1.25	1.25	0.00	0.00
Putting Family Rate	5.05	5.05	0.00	0.00
Volley Ball < 10 people	1.20	1.20	0.00	0.00
Volley Ball > 10 people	11.55	11.55	0.00	0.00
Equipment Hire Bowls	1.20	1.20	0.00	0.00
Equipment Hire Tennis	1.20	1.20	0.00	0.00
Equipment Hire Putting	1.20	1.20	0.00	0.00
Sales lost tennis ball	1.20	1.20	0.00	0.00
Sales lost golf ball	1.20	1.20	0.00	0.00
Annual Club Charges				
Bowls				
Per Green (7 days a week) per season	2,385.14	2,385.14	0.00	0.00
Tennis				
Hard Court per season	1,899.30	1,899.30	0.00	0.00
Grass Court per season	2,166.82	2,166.82	0.00	0.00
Hard Court (floodlit) per season	2,313.31	2,313.31	0.00	0.00
Equipment Provided and Prices				
Goal Nets (set)	68.25	68.25	0.00	0.00
Corner Posts (each)	9.45	9.45	0.00	0.00
Corner Flags (each)	4.75	4.75	0.00	0.00
Net Pegs (each)	0.65	0.65	0.00	0.00
Soft Broom	11.55	11.55	0.00	0.00
Dust Pan & Brush	11.55	11.55	0.00	0.00
Dust Bin (each)	19.95	19.95	0.00	0.00
Other Charges				
Use of wrong pitch	33.60	33.60	0.00	0.00
Cost for over running per 10 minutes	6.30	6.30	0.00	0.00
All works undertaken for third parties	Costed at value of time spend based on an hourly rate to be decided by the Head of Leisure and Parks			

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